

# Reading Governance Association

Spring Finance Network

4th April 2022

# Agenda

- Multi Year Budgets
- Cyber Security
- What to do if you have a deficit
- Anything else?



Why prepare multi-year budgets?



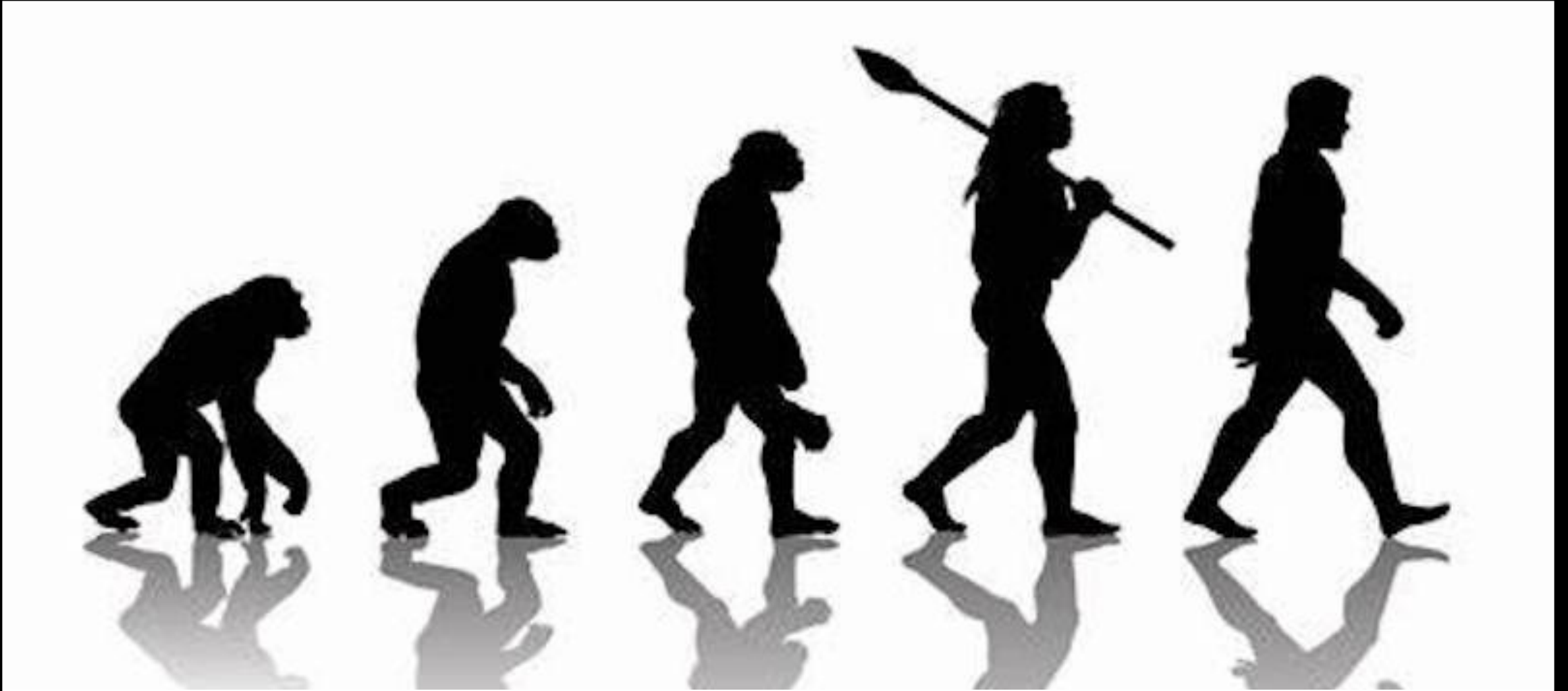


What makes the biggest difference?



# Teachers Pay 2022-23

	Current Pay	22/23 Proposed	Change £	Change %
M1	£25,714	£28,000	£2,286	8.9%
M2	£27,600	£29,800	£2,200	8.0%
M3	£29,664	£31,750	£2,086	7.0%
M4	£31,778	£33,850	£2,072	6.5%
M5	£34,100	£35,989	£1,889	5.5%
M6	£36,961	£38,440	£1,479	4.0%
UPS1	£38,690	£39,851	£1,161	3.0%
UPS2	£40,124	£41,328	£1,204	3.0%
UPS3	£41,604	£42,852	£1,248	3.0%

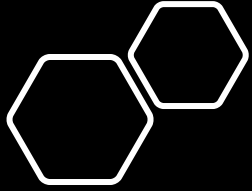


What else might change?



Balance





# Cyber- Security

“Any actual or suspected unauthorised access to any computer, other computing and electronic equipment linked to computer hardware, electronic data processing equipment, microchips or computer installation that processes, stores, transmits, retrieves or receives data.”

RPA definition of a Cyber Incident



# RPA Requirements

1. Have offline backups
2. Mandatory training for staff and governors on NCSC Cyber Security Training
3. Register with Police Cyber Alarm
4. Prepare a Cyber Response Plan



## Deficit Recovery







What changed?





A group of people, mostly women, are gathered outdoors in a grassy field. Many of them are wearing hats and carrying binoculars, suggesting they are birdwatchers or nature enthusiasts. Several individuals in the foreground and middle ground are actively using their binoculars to look at something off-camera. The background features a line of green trees and a body of water under a clear sky. A dark, semi-transparent triangular overlay is positioned in the lower-left corner of the image.

Did we see it coming?

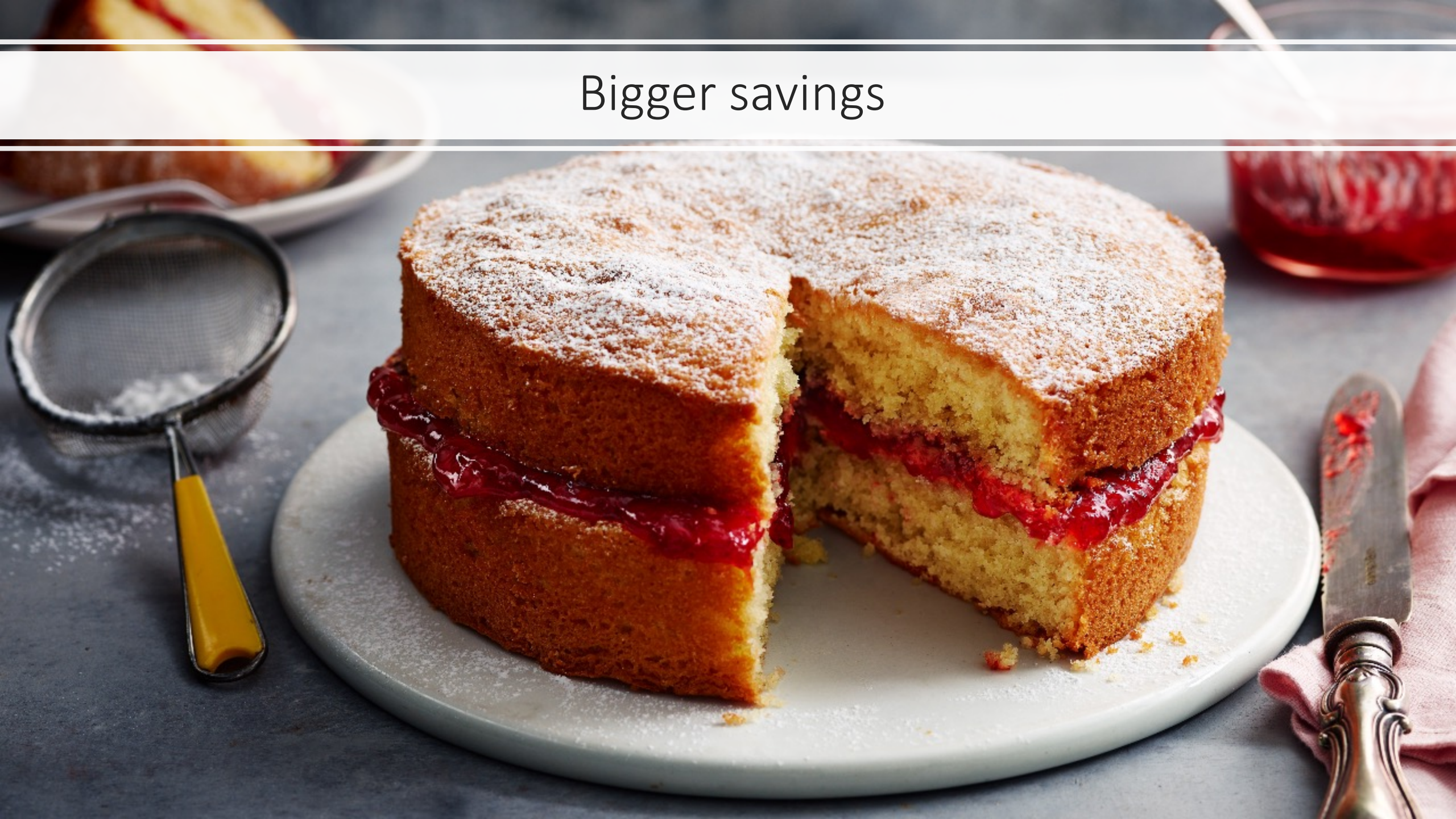




Looking after the pennies



Bigger savings



# Communication





